

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

<b>Proposed Projects (Capital Improvement Program):</b>							<b>Fiscal Year 13/14</b>
<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	Grant or CRF Funds	Grant & CRF Available	<u>Description of Work</u>	
26	3.0	Red Grade	\$ 119,000.00	\$ -	\$ -	Haul remaining material approx. 8000 Ton. R&B crew. Gravel is purchased (Garber Pit)	
28	1.7	Bird Farm	\$ 150,000.00	\$ 52,500.00	\$ 110,425.00	Phase 2- grading and resurface. Gravel is purchased (Mullinax-Connell Pit). SLIB is 65/35	
49	1.3	Hersey	\$ 142,600.00	\$ 95,917.00	\$ 95,917.00	WYDOT Safety Grant (HRRR) - Project is Awarded to Dan Hart Patrol Service	
86	13.6	SR/Buffalo Creek	\$ 126,000.00	\$ -	\$ -	Placement of Scoria by R&B. Gravel is purchased (SR-State Pit)	
90	1.6	Amsden	\$ 50,000.00			Gravel. Gravel is purchased (Padlock Wagner Draw Pit).	
92	3.0	Tongue Canyon	\$ 153,000.00	\$ 75,000.00	\$ 75,000.00	Gravel is purchased (Padlock Wagner Draw) Cost is haul and placement. Plus FEMA work. 75/25 Grant	
93	0.1	Kooi	\$ 158,000.00	\$ 118,016.00	\$ 118,016.00	FEMA project 75/25 Grant	
106	1.4	Kleenburn	\$ 40,000.00	\$ -	\$ -	Gravel with contract and R&B haul - Source is WYDOT Wolf Creek Pit - COOP agreement with WYDOT	
139	2.5	East Ridge	\$ 533,000.00	\$ 266,500.00	\$ 375,000.00	WYDOT IRP Grant (50/50) - Project is Awarded to Dan Hart Patrol Service	
144	5.0	Pass Creek	\$ 160,000.00	\$ 80,000.00	\$ 85,870.00	Gravel is purchased in Pass Cr. Kerns Pit. Contract trucks. 50/50 Grant	
1213	0.3	Maverik-Little Goose Bridge	\$ 220,000.00	\$ -	\$ -	WYDOT BROS project. Estimated cost is County portion for remaining design & construction.	
-		West 5th Street	\$ 65,000.00			SUSAC project design match - invoiced from WYDOT. Plus 1/2 maintenance cost.	
		Commercial Gravel	\$ 50,000.00	\$ -	\$ -	Purchase gravel for unscheduled work	
		Fence & Cattle guards	\$ 12,500.00	\$ -	\$ -	One mile of fence w removal & end panels	
		Culverts	\$ 10,000.00	\$ -	\$ -	400 feet of annular pipe for unscheduled work	
		Chloride Expenditure	\$ 700,000.00	\$ 336,000.00	\$ 336,000.00	Cost based on 12/13 Contract of RFP & CMAQ projects. CMAQ grant \$300,000	
	33.5		\$ 2,689,100.00	\$ 1,023,933.00	\$ 1,196,228.00		
			\$ 1,665,167.00	CFT Funds			

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

**Proposed Projects (Capital Improvement Program):** **Fiscal Year 14/15**

<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>
2	1.6	North Piney	\$ 57,000.00			Gravel. Possible source is Mullinax/Connell Pit.
6	0.6	Thorne Rider	\$ 25,000.00			Gravel. Possible source is Mullinax/Connell Pit.
8	0.2	Lobbin & Hine	\$ 50,000.00			Gravel. Possible source is Mullinax/Connell Pit.
44	0.1	Fairbanks	\$ 45,000.00			Structure Rehab
65	4.8	Barker	\$ 267,000.00	\$ -	\$ -	Realignment/Shape/Gravel - Gravel is purchased (Padlock Wagner Draw)
74	0.4	Soldier Creek	\$ 140,000.00	\$ 100,000.00	\$ 100,000.00	Safety Project - possible HRRR Funds. Application submitted.
77	0.1	Little Goose	\$ 45,000.00			Structure Rehab
110	0.1	Monarch Bridge	\$ 60,000.00			Re-Deck Timber Deck bridge
113	3.3	Upper	\$ 55,000.00			Gravel. Material is purchased (JC Ranch Pit).
125	0.4	Mountain Home	\$ 12,328.00			Gravel. Possible source is Mullinax/Connell Pit.
131	2.0	Meade Creek	\$ 132,000.00			Gravel. Possible source is Mullinax/Connell Pit.
143	0.3	Loucks	\$ 13,000.00			Gravel. Possible source is Mullinax/Connell Pit.
145	1.3	Wagon Box	\$ 46,000.00			Gravel. Possible source is Mullinax/Connell Pit.
-		Crooked Street	\$ 70,000.00			Patch and Overlay
-		West 5th Street	\$ 65,000.00			SUSAC project design match - invoiced from WYDOT. Plus 1/2 maintenance cost.
Various	8.2	Paved Roads	\$ 310,000.00	\$ 310,000.00	\$ 340,000.00	Chip Seal Swaim,Knode,Metz,Paradise Park, Downer (CRF)
		Commercial Gravel	\$ 50,000.00			
		Fence & Cattle guards	\$ 12,500.00			
		Culverts	\$ 10,000.00			
		Chloride Expenditure	\$ 650,000.00	\$ 250,000.00	\$ 250,000.00	Assumed \$250,000 in CMAQ Grant
	23.4		\$ 2,114,828.00	\$ 660,000.00	\$ 690,000.00	
			\$ 1,454,828.00	CFT Funds		

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

<b>Proposed Projects (Capital Improvement Program):</b>								<b>Fiscal Year 15/16</b>	
<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	Grant or CRF Funds	Grant & CRF Available	<u>Description of Work</u>			
42	5.0	Ulm	\$ 150,000.00			Gravel			
71	1.6	Halfway Lane	\$ 84,000.00			Gravel with contract and R&B haul - Source is WYDOT			
81	1.3	Beckton Hall	\$ 68,000.00			Wolf Creek Pit - COOP agreement with WYDOT			
						Gravel - Possible source Fletcher Pit			
93	1.2	Kooi	\$ 80,000.00	\$ 10,000.00	\$ 10,000.00	Gravel & Widen at RR tracks. Possible source Padlock Wagner Draw Pit. Possible WYDOT RR funds			
97	3.4	Early Creek	\$ 180,000.00			Gravel with contract and R&B haul - Source is WYDOT			
98	1.8	Keystone	\$ 10,000.00			Wolf Creek Pit - COOP agreement with WYDOT			
						Gravel			
102	1.3	Dayton East	\$ 116,000.00			Gravel with contract and R&B haul - Source is WYDOT			
107	0.3	Big Horn Cemetary	\$ 15,000.00			Wolf Creek Pit - COOP agreement with WYDOT			
						Gravel & RAP			
111	0.6	Box Cross	\$ 60,000.00			Gravel east end to west Upper Road - Possible source is JC Ranch			
171	1.9	Box Elder	\$ 95,000.00			Gravel			
195	3.0	Coal Creek	\$ 150,000.00			Gravel			
197	2.0	Double Cross	\$ 100,000.00			Gravel			
-		West 5th Street	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00	SUSAC project construction match using CRF funds			
		Commercial Gravel	\$ 50,000.00			Purchase gravel for unscheduled work			
		Fence & Cattle guards	\$ 12,500.00			One mile of fence w removal & end panels			
		Culverts	\$ 10,000.00			400 feet of annular pipe for unscheduled work			
		Chloride Expenditure	\$ 600,000.00	\$ 250,000.00	\$ 250,000.00	Assumed \$250,000 in CMAQ Grant			
	23.4								
			\$ 2,120,500.00	\$ 600,000.00	\$ 600,000.00				
			\$ 1,520,500.00	CFT Funds					

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

<b>Proposed Projects (Capital Improvement Program):</b>							<b>Fiscal Year 16/17</b>	
<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>		
79	0.8	Coal Bank	\$ 31,000.00			Gravel		
86	10.3	SR/Buffalo to CR42	\$ 250,000.00			Gravel		
89	6.0	Beckton	\$ 81,000.00			Gravel		
99	1.0	Big Horn	\$ 50,000.00			Gravel both ends		
157	3.5	Spring Willow Road	\$ 140,000.00			Gravel with Scoria. Possible source is the Burgess Pit.		
219	2.0	Thompson Creek	\$ 135,000.00			Gravel - Possible source TXT pit.		
255	6.5	Passaic	\$ 300,000.00			Gravel 1/2 of north end. Possible scoria source on Fence Creek Ranch leesee- BLM surface.		
1211	1.0	Lower Prairie Dog	\$ 28,000.00			Gravel - Source is Fidelity Pit. Gravel purchased.		
1231	1.0	Beatty Gulch	\$ 26,000.00			Gravel - Source is Fidelity Pit. Gravel purchased.		
Various	4.0	Paved Roads	\$ 300,000.00	\$ 300,000.00	\$ 340,000.00	Crack seal & Chip Seal, Bird Farm & Kruse Creek (CRF Funds)		
		Commercial Gravel	\$ 50,000.00			Purchase gravel for unscheduled work		
		Fence & Cattle guards	\$ 12,500.00			One mile of fence w removal & end panels		
		Culverts	\$ 10,000.00			400 feet of annular pipe for unscheduled work		
	35.3	Chloride Expenditure	\$ 600,000.00	\$ 250,000.00	\$ 250,000.00	Assumed \$250,000 in CMAQ Grant		
			\$ 2,013,500.00	\$ 550,000.00	\$ 590,000.00			
			\$ 1,463,500.00	CFT Funds				

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

**Proposed Projects (Capital Improvement Program):** **Fiscal Year 17/18**

Road #	Miles of Work	Road	Estimated Cost	Grant or CRF Funds	Grant & CRF Available	Description of Work
161	5.0	Dutch Creek	\$ 300,000.00			Gravel north end
255	6.5	Passaic Road	\$ 300,000.00			Gravel 1/2 north end. Possible scoria source on Fence Creek Ranch leesees- BLM surface.
77	-	LG Canyon Bridge	\$ 200,000.00			Replace bridge over Colorado Colony ditch
103	-	LG Bridge on Brinton Road	\$ 350,000.00			Replace superstructure only.
		Commercial Gravel	\$ 50,000.00			Purchase gravel for unscheduled work
		Fence & Cattle guards	\$ 12,500.00			One mile of fence w removal & end panels
		Culverts	\$ 10,000.00			400 feet of annular pipe for unscheduled work
		Chloride Expenditure	\$ 600,000.00	\$ 250,000.00	\$ 250,000.00	Assumed \$250,000 in CMAQ Grant
			\$ 1,822,500.00	\$ 250,000.00	\$ 250,000.00	
			\$ 1,572,500.00	CFT Funds		

**Proposed Projects** **Fiscal Year 18/19**

Road #	Miles of Work	Road	Estimated Cost	Grant or CRF Funds	Grant & CRF Available	Description of Work
-	-	Parking Lot Rehabilitation	\$ 250,000.00			Rehabilitation of County Parking Lot
273	0.4	Upper Powder River Rd	\$ 200,000.00			Lower crossing Cottonwood Creek
105	0.3	Island Rd	\$ 24,000.00			Double chip seal
60	0.1	Knode Rd	\$ 8,000.00			Double chip the east gravel portion
64	3.5	Upper Cat Creek Rd	\$ 210,000.00			Gravel east end
77	3.0	Little Canyon Rd	\$ 220,000.00			Replace/ repair bridge over creek & gravel
82	0.9	Kitterling Rd	\$ 50,000.00			Seal concrete joints/ misc repair
40	0.1	Arvada/Gillette Rd	\$ 25,000.00			Redeck bridge at south end
117	0.5	Golf Course Rd	\$ 300,000.00			Grind lower end & over-lay all
103	3.1	Brinton Rd	\$ 367,315.00			Repairs and overlay - Phase I
			\$ 1,654,315.00	\$ -	\$ -	

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

**Proposed Projects** **Fiscal Year 19/20**

<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>
103	3.1	Brinton Rd	\$ 367,315.00			Repairs and overlay - Phase II
1249	1.4	North Park Rd	\$ 70,000.00			Gravel
93	1.2	Kooi Rd	\$ 60,000.00			Gravel
269	18.7	Lower Powder River Rd	\$ 650,000.00			Gravel - Phase I
273	7.1	Upper Powder River Rd	\$ 460,000.00			Gravel
			\$ 1,607,315.00			

**Proposed Projects** **Fiscal Year 20/21**

<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>
53	3.8	Big Goose Canyon Rd	\$ 160,000.00			Gravel
85	2.3	Rapid Creek Rd	\$ 100,000.00			Gravel
269	18.7	Lower Powder River Rd	\$ 650,000.00			Gravel - Phase II
1211	17.8	Lower Prairie Dog Rd	\$ 535,000.00			Gravel - Phase I
110	1.5	Monarch Rd	\$ 60,000.00			Gravel
			\$ 1,505,000.00	\$ -	\$ -	

**Proposed Projects** **Fiscal Year 21/22**

<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>
76	0.2	Westview	\$ 40,000.00			Overlay - south end
76A	0.4	Leopard	\$ 85,000.00			Double chip seal
1211	17.8	Lower Prairie Dog Rd	\$ 535,000.00			Gravel - Phase II
85	0.1	Rapid Creek Rd	\$ 70,000.00			Replace structure over Rapid Creek
66	0.7	Woodland Park	\$ 400,000.00			Overlay
26	3.0	Red Grade Road	\$ 300,000.00			Spot curvure flattening and widening
1260	1.7	Acme Road	\$ 40,000.00			Reclaim road & amend gravel/rap mixture
			\$ 1,470,000.00	\$ -	\$ -	

**SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23**

<b>Proposed Projects</b>							<b>Fiscal Year 22/23</b>
<u>Road #</u>	<u>Miles of Work</u>	<u>Road</u>	<u>Estimated Cost</u>	<u>Grant or CRF Funds</u>	<u>Grant &amp; CRF Available</u>	<u>Description of Work</u>	
139	0.4	East Ridge Road	\$ 250,000.00			Realign North end	
67	6.8	Wolf Creek Rd	\$ 340,000.00			Gravel	
104	1.9	River Rd	\$ 95,000.00			Gravel	
74	8.6	Soldier Creek	\$ 430,000.00			Gravel West 8.6 miles	
1231	7.0	Beatty Gulch Road	\$ 350,000.00			Gravel first 7 miles	
			\$ 1,465,000.00	\$ -	\$ -		
		5 Year CIP Total Work Value:	\$ 10,760,428.00				
		5-10 Year Total Work Value:	\$ 7,701,630.00				
			\$ 18,462,058.00				