

SHERIDAN COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 14-23

| Proposed Projects (Capitol Improvement Program): | | | | | | | Fiscal Year 13/14 | 8/30/13 klm |
|---|----------------------|-----------------------------|-----------------------|---------------------------|----------------------------------|---|--------------------------|--------------------|
| <u>Road #</u> | <u>Miles of Work</u> | <u>Road</u> | <u>Estimated Cost</u> | <u>Grant or CRF Funds</u> | <u>Grant & CRF Available</u> | <u>Description of Work</u> | | |
| 26 | 3.0 | Red Grade | \$ 119,000.00 | \$ - | \$ - | Haul remaining material approx. 8000 Ton. R&B crew. Gravel is purchased (Garber Pit) | | |
| 28 | 1.7 | Bird Farm | \$ 150,000.00 | \$ 52,500.00 | \$ 110,425.00 | Phase 2- grading and resurface. Gravel is purchased (Mullinax-Connell Pit). SLIB is 65/35 | | |
| 49 | 1.3 | Hersey | \$ 142,600.00 | \$ 95,917.00 | \$ 95,917.00 | WYDOT Safety Grant (HRRR) - Project is Awarded to Dan Hart Patrol Service | | |
| 86 | 13.6 | SR/Buffalo Creek | \$ 126,000.00 | \$ - | \$ - | Placement of Scoria by R&B. Gravel is purchased (SR-State Pit) | | |
| 90 | 1.6 | Amsden | \$ 50,000.00 | | | Gravel. Gravel is purchased (Padlock Wagner Draw Pit). | | |
| 92 | 3.0 | Tongue Canyon | \$ 153,000.00 | \$ 75,000.00 | \$ 75,000.00 | Gravel is purchased (Padlock Wagner Draw) Cost is haul and placement. Plus FEMA work. 75/25 Grant | | |
| 106 | 1.4 | Kleenburn | \$ 40,000.00 | \$ - | \$ - | Gravel with contract and R&B haul - Source is WYDOT Wolf Creek Pit - COOP agreement with WYDOT | | |
| 139 | 2.5 | East Ridge | \$ 533,000.00 | \$ 266,500.00 | \$ 375,000.00 | WYDOT IRP Grant (50/50) - Project is Awarded to Dan Hart Patrol Service | | |
| 144 | 5.0 | Pass Creek | \$ 160,000.00 | \$ 80,000.00 | \$ 85,870.00 | Gravel is purchased in Pass Cr. Kerns Pit. Contract trucks. 50/50 Grant | | |
| 1213 | 0.3 | Maverik-Little Goose Bridge | \$ 220,000.00 | \$ - | \$ - | WYDOT BROS project. Estimated cost is County portion for remaining design & construction. | | |
| - | | West 5th Street | \$ 65,000.00 | | | SUSAC project design match - invoiced from WYDOT. Plus 1/2 maintenance cost. | | |
| | | Commercial Gravel | \$ 50,000.00 | \$ - | \$ - | Purchase gravel for unscheduled work | | |
| | | Fence & Cattle guards | \$ 12,500.00 | \$ - | \$ - | One mile of fence w removal & end panels | | |
| | | Culverts | \$ 10,000.00 | \$ - | \$ - | 400 feet of annular pipe for unscheduled work | | |
| | | Chloride Expenditure | \$ 700,000.00 | \$ 336,000.00 | \$ 336,000.00 | Cost based on 12/13 Contract of RFP & CMAQ projects. CMAQ grant \$300,000 | | |
| | 33.4 | | \$ 2,531,100.00 | \$ 905,917.00 | \$ 1,078,212.00 | | | |
| | | | \$ 1,625,183.00 | CFT Funds | | | | |

| Proposed Projects (Capitol Improvement Program): | | | Fiscal Year 14/15 | | | |
|--|---------------|-----------------------|-------------------|--------------------|-----------------------|--|
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work |
| 2 | 1.6 | North Piney | \$ 57,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 6 | 0.6 | Thorne Rider | \$ 25,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 8 | 0.2 | Lobbin & Hine | \$ 50,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 44 | 0.1 | Fairbanks | \$ 45,000.00 | | | Structure Rehab |
| 65 | 4.8 | Barker | \$ 267,000.00 | \$ - | \$ - | Realignment/Shape/Gravel - Gravel is purchased (Padlock Wagner Draw) |
| 74 | 0.4 | Soldier Creek | \$ 140,000.00 | \$ 100,000.00 | \$ 100,000.00 | Safety Project - possible HRRR Funds. Application submitted. |
| 77 | 0.1 | Little Goose | \$ 45,000.00 | | | Structure Rehab |
| 110 | 0.1 | Monarch Bridge | \$ 60,000.00 | | | Re-Deck Timber Deck bridge |
| 113 | 3.3 | Upper | \$ 55,000.00 | | | Gravel. Material is purchased (JC Ranch Pit). |
| 125 | 0.4 | Mountain Home | \$ 12,328.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 131 | 2.0 | Meade Creek | \$ 132,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 143 | 0.3 | Loucks | \$ 13,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| 145 | 1.3 | Wagon Box | \$ 46,000.00 | | | Gravel. Possible source is Mullinax/Connell Pit. |
| - | | Crooked Street | \$ 70,000.00 | | | Patch and Overlay |
| - | | West 5th Street | \$ 65,000.00 | | | SUSAC project design match - invoiced from WYDOT. Plus 1/2 maintenance cost. |
| Various | 8.2 | Paved Roads | \$ 310,000.00 | \$ 310,000.00 | \$ 340,000.00 | Chip Seal Swaim,Knode,Metz,Paradise Park, Downer (CRF) |
| | | Commercial Gravel | \$ 50,000.00 | | | |
| | | Fence & Cattle guards | \$ 12,500.00 | | | |
| | | Culverts | \$ 10,000.00 | | | |
| | | Chloride Expenditure | \$ 650,000.00 | \$ 250,000.00 | \$ 250,000.00 | Assumed \$250,000 in CMAQ Grant |
| | 23.4 | | \$ 2,114,828.00 | \$ 660,000.00 | \$ 690,000.00 | |
| | | | \$ 1,454,828.00 | CFT Funds | | |

| Proposed Projects (Capitol Improvement Program): | | Fiscal Year 15/16 | | | | |
|--|---------------|-------------------------|-----------------|--------------------|-----------------------|--|
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work |
| 42 | 5.0 | Ulm | \$ 150,000.00 | | | Gravel - Possible source? |
| 71 | 1.6 | Halfway Lane | \$ 84,000.00 | | | Gravel with contract and R&B haul - Source is WYDOT |
| 81 | 1.3 | Beckton Hall | \$ 68,000.00 | | | Wolf Creek Pit - COOP agreement with WYDOT |
| 93 | 1.2 | Kooi | \$ 80,000.00 | \$ 10,000.00 | \$ 10,000.00 | Gravel - Possible source Fletcher Pit |
| 97 | 3.4 | Early Creek | \$ 180,000.00 | | | Gravel & Widen at RR tracks. Possible source Padlock |
| 98 | 1.8 | Keystone | \$ 10,000.00 | | | Wagner Draw Pit. Possible WYDOT RR funds |
| 102 | 1.3 | Dayton East | \$ 116,000.00 | | | Gravel with contract and R&B haul - Source is WYDOT |
| 107 | 0.3 | Big Horn Cemetary | \$ 15,000.00 | | | Wolf Creek Pit - COOP agreement with WYDOT |
| 111 | 0.6 | Box Cross | \$ 60,000.00 | | | Gravel - Possible source? |
| 77 | 3.0 | Little Canyon Rd Bridge | \$ 220,000.00 | | | Gravel with contract and R&B haul - Source is WYDOT |
| 171 | 1.9 | Box Elder | \$ 95,000.00 | | | Wolf Creek Pit - COOP agreement with WYDOT |
| - | | West 5th Street | \$ 340,000.00 | \$ 340,000.00 | \$ 340,000.00 | Gravel - Possible source? Possible RAP |
| | | Commercial Gravel | \$ 50,000.00 | | | Gravel east end to west Upper Road - Possible source is JC Ranch |
| | | Fence & Cattle guards | \$ 12,500.00 | | | replace/ repair bridge over creek & gravel |
| | | Culverts | \$ 10,000.00 | | | Gravel - Possible source? |
| | | Chloride Expenditure | \$ 600,000.00 | \$ 250,000.00 | \$ 250,000.00 | SUSAC project construction match using CRF funds |
| | 23.4 | | | | | Assumed \$250,000 in CMAQ Grant |
| | | | \$ 2,090,500.00 | \$ 600,000.00 | \$ 600,000.00 | |
| | | | \$ 1,490,500.00 | CFT Funds | | |

| Proposed Projects (Capitol Improvement Program): | | | Fiscal Year 16/17 | | | |
|--|---------------|-----------------------|-------------------|--------------------|-----------------------|--|
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work |
| 79 | 0.8 | Coal Bank | \$ 31,000.00 | | | Gravel - Possible source Taylor quarry if scoria? |
| 86 | 10.3 | SR/Buffalo to CR42 | \$ 250,000.00 | | | Gravel - Possible source? |
| 89 | 6.0 | Beckton | \$ 81,000.00 | | | Gravel - Possible source is Hanft Pit? |
| 99 | 1.0 | Big Horn | \$ 50,000.00 | | | Gravel both ends - Possible source is Fletcher Pit or JC Ranch? |
| 157 | 3.5 | Spring Willow Road | \$ 140,000.00 | | | Gravel with Scoria. Possible source is the Burgess Pit. |
| 219 | 2.0 | Thompson Creek | \$ 135,000.00 | | | Gravel - Possible source TXT pit. |
| 255 | 6.5 | Passaic | \$ 300,000.00 | | | Gravel 1/2 of north end. Possible scoria source on Fence Creek Ranch leesees- BLM surface. |
| 93 | 1.2 | Kooi | \$ 158,000.00 | \$ 118,016.00 | \$ 118,016.00 | FEMA project 75/25 Grant |
| Various | 4.0 | Paved Roads | \$ 300,000.00 | \$ 300,000.00 | \$ 340,000.00 | Crack seal & Chip Seal, Bird Farm & Kruse Creek (CRF Funds) |
| | | Commercial Gravel | \$ 50,000.00 | | | Purchase gravel for unscheduled work |
| | | Fence & Cattle guards | \$ 12,500.00 | | | One mile of fence w removal & end panels |
| | | Culverts | \$ 10,000.00 | | | 400 feet of annular pipe for unscheduled work |
| | 35.3 | Chloride Expenditure | \$ 600,000.00 | \$ 250,000.00 | \$ 250,000.00 | Assumed \$250,000 in CMAQ Grant |
| | | | \$ 2,117,500.00 | \$ 668,016.00 | \$ 708,016.00 | |
| | | | \$ 1,449,484.00 | CFT Funds | | |

| Proposed Projects (Capitol Improvement Program): | | | | | | | Fiscal Year 17/18 | | |
|---|----------------------|----------------------------|-----------------------|--------------------|-----------------------|--|--------------------------|--|--|
| <u>Road #</u> | <u>Miles of Work</u> | <u>Road</u> | <u>Estimated Cost</u> | Grant or CRF Funds | Grant & CRF Available | <u>Description of Work</u> | | | |
| 161 | 5.0 | Dutch Creek | \$ 300,000.00 | | | Gravel north end- Possible source? | | | |
| 255 | 6.5 | Passaic Road | \$ 300,000.00 | | | Gravel 1/2 north end. Possible scoria source on Fence Creek Ranch leesee- BLM surface. | | | |
| 77 | 1 | LG Canyon Bridge | \$ 200,000.00 | | | Replace bridge over Colorado Colony ditch | | | |
| 103 | - | LG Bridge on Brinton Road | \$ 350,000.00 | | | Replace superstructure only. | | | |
| | | Commercial Gravel | \$ 50,000.00 | | | Purchase gravel for unscheduled work | | | |
| | | Fence & Cattle guards | \$ 12,500.00 | | | One mile of fence w removal & end panels | | | |
| | | Culverts | \$ 10,000.00 | | | 400 feet of annular pipe for unscheduled work | | | |
| | | Chloride Expenditure | \$ 600,000.00 | \$ 250,000.00 | \$ 250,000.00 | Assumed \$250,000 in CMAQ Grant | | | |
| | | | \$ 1,822,500.00 | \$ 250,000.00 | \$ 250,000.00 | | | | |
| | | | \$ 1,572,500.00 | CFT Funds | | | | | |
| Proposed Projects | | | | | | | Fiscal Year 18/19 | | |
| <u>Road #</u> | <u>Miles of Work</u> | <u>Road</u> | <u>Estimated Cost</u> | Grant or CRF Funds | Grant & CRF Available | <u>Description of Work</u> | | | |
| - | - | Parking Lot Rehabilitation | \$ 250,000.00 | | | Rehabilitation of County Parking Lot | | | |
| 273 | 0.4 | Upper Powder River Rd | \$ 200,000.00 | | | Lower crossing Cottonwood Creek | | | |
| 105 | 0.3 | Island Rd | \$ 24,000.00 | | | double chip seal | | | |
| 60 | 0.1 | Knobe Rd | \$ 8,000.00 | | | double chip the east gravel portion | | | |
| 64 | 3.5 | Upper Cat Creek Rd | \$ 210,000.00 | | | gravel east end | | | |
| 82 | 0.9 | Kitterling Rd | \$ 50,000.00 | | | seal concrete joints/ misc repair | | | |
| 40 | 0.1 | Arvada/Gillette Rd | \$ 25,000.00 | | | redeck bridge at south end | | | |
| 117 | 0.5 | Golf Course Rd | \$ 300,000.00 | | | grind lower end & over-lay all | | | |
| 1211 | 1.0 | Lower Prairie Dog | \$ 28,000.00 | | | Gravel - Source is Fidelity Pit. Gravel purchased. | | | |
| 1231 | 1.0 | Beatty Gulch | \$ 26,000.00 | | | Gravel - Source is Fidelity Pit. Gravel purchased. | | | |
| 103 | 3.1 | Brinton Rd | \$ 367,315.00 | | | repairs and overlay - Phase I | | | |
| | | | \$ 1,488,315.00 | \$ - | \$ - | | | | |

| Proposed Projects | | | | | | | Fiscal Year 19/20 |
|-------------------|---------------|-----------------------|-----------------|--------------------|-----------------------|---|-------------------|
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work | |
| 103 | 3.1 | Brinton Rd | \$ 367,315.00 | | | repairs and overlay - Phase II | |
| 1249 | 1.4 | North Park Rd | \$ 70,000.00 | | | gravel | |
| 195 | 3.0 | Coal Creek | \$ 150,000.00 | | | Gravel - Possible source? | |
| 197 | 2.0 | Double Cross | \$ 100,000.00 | | | Gravel - Possible source? | |
| 269 | 18.7 | Lower Powder River Rd | \$ 650,000.00 | | | gravel - Phase I | |
| 273 | 7.1 | Upper Powder River Rd | \$ 460,000.00 | | | gravel | |
| | | | \$ 1,797,315.00 | | | | |
| Proposed Projects | | | | | | | Fiscal Year 20/21 |
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work | |
| 53 | 3.8 | Big Goose Canyon Rd | \$ 160,000.00 | | | gravel | |
| 85 | 2.3 | Rapid Creek Rd | \$ 100,000.00 | | | gravel | |
| 269 | 18.7 | Lower Powder River Rd | \$ 650,000.00 | | | gravel - Phase II | |
| 1211 | 17.8 | Lower Prairie Dog Rd | \$ 535,000.00 | | | gravel - Phase I | |
| 110 | 1.5 | Monarch Rd | \$ 60,000.00 | | | gravel | |
| | | | \$ 1,505,000.00 | \$ - | \$ - | | |
| Proposed Projects | | | | | | | Fiscal Year 21/22 |
| Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work | |
| 76 | 0.2 | Westview | \$ 40,000.00 | | | Overlay - south end | |
| 76A | 0.4 | Leopard | \$ 85,000.00 | | | Double chip seal | |
| 1211 | 17.8 | Lower Prairie Dog Rd | \$ 535,000.00 | | | gravel - Phase II | |
| 85 | 0.1 | Rapid Creek Rd | \$ 70,000.00 | | | Replace structure over Rapid Creek | |
| 66 | 0.7 | Woodland Park | \$ 400,000.00 | | | Overlay | |
| 26 | 3.0 | Red Grade Road | \$ 300,000.00 | | | Spot curvre flattening and widening | |
| 1260 | 1.7 | Acme Road | \$ 40,000.00 | | | Reclaim road & amend gravel/rap mixture | |
| | | | \$ 1,470,000.00 | \$ - | \$ - | | |

| Proposed Projects | | Fiscal Year 22/23 | | | | | |
|-------------------|--------|-------------------|------------------------------|------------------|--------------------|-----------------------|-----------------------|
| | Road # | Miles of Work | Road | Estimated Cost | Grant or CRF Funds | Grant & CRF Available | Description of Work |
| | 139 | 0.4 | East Ridge Road | \$ 250,000.00 | | | Realign North end |
| | 67 | 6.8 | Wolf Creek Rd | \$ 340,000.00 | | | gravel |
| | 104 | 1.9 | River Rd | \$ 95,000.00 | | | gravel |
| | 74 | 8.6 | Soldier Creek | \$ 430,000.00 | | | gravel West 8.6 miles |
| | 1231 | 7.0 | Beatty Gulch Road | \$ 350,000.00 | | | gravel first 7 miles |
| | | | | \$ 1,465,000.00 | \$ - | \$ - | |
| | | | 5 Year CIP Total Work Value: | \$ 10,676,428.00 | | | |
| | | | 5-10 Year Total Work Value: | \$ 7,725,630.00 | | | |
| | | | | \$ 18,402,058.00 | | | |
| | | | Total CFT | \$ 15,318,125.00 | | | |
| | | | Total Other Funding | \$ 3,083,933.00 | | | |
| | | | Total Project Costs | \$ 18,402,058.00 | | | |